



Multnomah County Sheriff's Office
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Exemplary service for a safe, livable community

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MEMORANDUM

TO: All MCSO

FROM: Sheriff Daniel Staton *D.B. 23028*

DATE: May 11, 2012

SUBJECT: Fiscal Year 2013 Budget Update #2

On May 3rd Multnomah County Chair Jeff Cogen released his executive budget for Fiscal Year 2013, which takes effect on July 1 of this year. The Chair's executive budget will be subject to budget work sessions, public hearings and potential amendments throughout the month of May, and will be adopted by board vote on May 31.

On Monday I presented our budget to the Board of Commissioners, based on adjustments made by the Chair after the submission of our constraint budget in February. The Chair restored Dorm 4, which had been identified for constraint (but currently in our budget), and added additional funding to continue our hiring of Corrections Deputies for which we are still experiencing significant vacancies in that job classification. However, several cuts were made to our budget for FY2013, including:

- 1 Corrections Deputy position for Gresham Temporary Holding
- 1 Corrections Counselor position for the Programs Unit
- 1 Law Enforcement Deputy position for the Civil Unit
- 1 Law Enforcement Records Technician position
- 1 Equipment and Property Technician position
- 1 Supervisor position for the CJIS Unit

Also, the following grant or one-time-only funding is expiring and was not restored through the General Fund:

- 1 Law Enforcement Deputy Position for Child Abuse Team
- 1 Law Enforcement Deputy Position for SIU (partial year)

All of these position reductions represent either vacancies or recent retirements, and therefore will not result in layoffs; however, they do represent a direct reduction to the public safety services we are able to deliver to our community. We will continue to seek funding opportunities and work toward restoring these important programs and positions, however as it stands today these positions will be cut from our budget effective July 1.

I also wanted to make you aware of the public budget hearings taking place over the next few weeks where community members are invited to speak regarding the Chair's budget decisions and priorities. The locations and times for those public hearings are:

May 16 Multnomah Building Boardroom, 501 SE Hawthorne, Portland – 6 to 8 pm;

May 23 IRCO, 10301 NE Glisan, Portland – 6 to 8 pm.

Finally, I wanted to say thank you to all of you who have been involved in creating efficiencies and lowering our operating costs everyday. I was proud to inform our Board of Commissioners on savings we've achieved through efforts like the Sustainable Jail Project, On-Line Training and group purchasing on equipment. I am and continue to be proud of the work that you do each day – thank you.